

Background:

Student Enrollment departmental functions and processes have a direct connection with their stakeholders and local governmental agencies. As part of a recent internal audit, it was determined that our departments and stakeholders would benefit from strengthening our relationships through greater collaboration. We anticipate that the success of this priority will increase opportunities within our department and stakeholders to exchange information, increase knowledge and collaboration towards the completion of contracts and rezoning processes.

Refer to Data Point Definitions for an explanation of the data.

Data:

Establish annual calendar of meetings with stakeholder groups and increase participation to 95 percent by 2020

Percent of stakeholder group presentation

	Baseline	2015-16	2016-17	2017-18	2018-19	2019-20	Target
OCPS	78%	75%	80%	85%	81%		95%

Data Source: Departmental Staff Calendars

Increase the number of community events attended by staff to no less than 12 events per year by 2020

Number of community events attended by staff

	Baseline	2015-16	2016-17	2017-18	2018-19	2019-20	Target
OCPS	5	24	30	30	31		12

Data Source: Departmental Staff Calendars

Data Point Definitions:

Stakeholders	<p>Who are the stakeholders? Stakeholders are defined as:</p> <ul style="list-style-type: none">• State and local governmental agencies<ul style="list-style-type: none">○ 11 municipalities and Orange County• Orange County residents and organizations• Orange County Public Schools<ul style="list-style-type: none">○ Departments○ CTA○ OESPA
Community Events	<p>What is a community event? A community event is defined as an advertised event for the general public to attend and participate in the discussion.</p>

Teaching and Learning Business Plan 2015 – 2020

Goal: Sustained Community Engagement	Division Priority: Develop and sustain a collaborative relationship between internal and external stakeholders				
Current Condition					
Student Enrollment departmental functions and processes have a direct connection with their stakeholders and local governmental agencies. As part of a recent internal audit, it was determined that our departments and stakeholders would benefit from strengthening our relationships through greater collaboration. We anticipate that the success of this priority will increase opportunities within our department and stakeholders to exchange information, increase knowledge and collaboration towards the completion of contracts and rezoning processes.					
Theory of Action					
If we develop and implement an annual schedule to meet with local governmental agencies and set regular sub-committee meetings to discuss, collaborate and exchange information regarding current matters and upcoming changes regarding legislative requirements, contracts, schools and community needs, opportunities to collaborate and develop relationships with our stakeholders will increase.					
Measurable Objectives					
	Baseline	Midpoint		Target	
	2014 – 2015	(3 Year)		(5 Year)	
		2017 – 2018		2019 – 2020	
	Actual	Target	Actual	Target	Actual
1. Establish annual calendar of meetings with stakeholder groups and increase participation to 95 percent by 2020	78%	85%	85%	95%	
2. Increase the number of community events attended by staff to no less than 12 events per year by 2020	5	10	30	12	

**Teaching and Learning
Business Plan
2015 – 2020**

Year	Strategies	Owner
2015 – 2020	1. Establish and track participation in each meeting per stakeholder group; tie agendas to upcoming meetings or negotiations and the sharing of information to facilitate an expedited process ❖ (OC-2)	Chief Facilities Officer
2015 – 2020	2. Keep an active log of participation and schedule and meetings and local governmental agencies ❖ (OC-2)	Chief Facilities Officer
2015 – 2020	3. Record participation and role of staff at each community event attended ❖ (OC-2)	Teaching and Learning

❖ Represents BROAD strategies