

Goal	Objective	Owner	Baseline Data 2014-15	Results 2018-19	Status	Comments
Intense Focus on Student Achievement	Earn and maintain a district letter grade of A based on the components and processes for school grades (62% of total points earned)	Chief Financial Officer	B (56% of total points earned) * 2015-16 New Baseline	A (62% of total points earned)		The percent of total points has increased by six percentage points from the baseline.
	Decrease the number of schools earning a letter grade of D or F based on the components and processes for school grades to zero	Chief Financial Officer	D schools: 20 F schools: 6	D schools: 9 F schools: 0	 	The number of D schools has decreased by eleven. The number of F schools has decreased to zero.
Efficient Operations	Maintain the percentage of FTE to be nulled	Senior Director	Survey 2 - 1,185 errors Survey 3 - 1,653 errors Survey 2 Nulled FTE .06% Survey 3 Nulled FTE 1.44%	Survey 2 – 1,273 errors Survey 3 - 389 errors Survey 2 Nulled FTE .008% Survey 3 Nulled FTE .000%		
Efficient Operations	Maintain the number of FEFP Audit findings/reported instances of non-compliance	Senior Director	1,350 Transportation instances in the 201213 FEFP Audit 562 ESOL instances in the 2012-13 FEFP Audit 142 ESE instances in the 2012-13 FEFP Audit	196 Transportation instances in the 2016-17 FEFP Audit 37 ESOL instances in the 2016-17 FEFP Audit 24 ESE instances in the 2016-17 FEFP Audit		
Efficient Operations	Monitor compliance with class size standards for OPCS non-charter schools	Senior Director	100% Compliance OPCS non-charter schools	100% Compliance OPCS non-charter schools		

Met Objective

Made Progress

Failed to Make Progress